

BUDGET AMENDMENT

NUMBER

2024-20

DATE 5/28/2024

FYE 2024

District Attorney, EMC

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	CURRENT BEGINNING BALANCE	AMOUNT OF AMENDMENT	ENDING BUDGET AMOUNT	REASON FOR ADMENDMENT
VICTIM ASST COORDINATOR	020-476-110	45,000.00	(7,900.00)	37,100.00	budget for a part-time intake coordinator
INTAKE COORDINATOR	020-476-105	-	7,900.00	7,900.00	for temporary employment.
				-	
MISCELLANEOUS	010-581-495	1,000.00	3,000.00	4,000.00	Budget for 911 software for EMC
CONTINGENCY	010-406-495	277,165.00	(3,000.00)	274,165.00	
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				-	
				-	
				-	
				-	
				-	
		323,165.00	-	323,165.00	

[Signature]

 APPROVED IN COMMISSIONER'S COURT

Nanette Wilabay

 COUNTY AUDITOR

Nanette Wilabay

 REQUESTED BY

BUDGET AMENDMENT

NUMBER

2024-19


DATE 5/28/2024

FYE 2024

Main Barn, Pct 1, Cnty Atty

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	CURRENT BEGINNING BALANCE	AMOUNT OF AMENDMENT	ENDING BUDGET AMOUNT	REASON FOR ADMENDMENT
MAINT SHOP TOOLS	010-410-334	20,608.00	(5,316.98)	15,291.02	Transfer to pay for adtl expense of crane truck
USED CRANE TRUCK	010-410-576	85,000.00	5,316.98	90,316.98	
				-	
CAPITAL OUTLAY	021-611-570	49,836.65	15,916.00	65,752.65	Purchase the bed for the 2024 Silverado Truck apr 4/22/24
USE OF FUND BALANCE			(15,916.00)	(15,916.00)	
				-	
TIRE DISPOSAL	085-615-332	-	1,800.00	1,800.00	Budget tire disposal for FY2024
CONTINGENCY	085-616-496	10,000.00	(1,800.00)	8,200.00	Move to tire disposal
				-	
COMPUTER EXPENSE	010-475-316	-	3,500.00	3,500.00	Budget for new computer for per-trail intervention
OFFICE EXPENSE-CO ATTY	010-475-310	3,550.00	5,000.00	8,550.00	New desk for Investigator and Asst Investigator
PRETRAIL INTERVENTION	010-475-107	(10,000.00)	(8,500.00)	(18,500.00)	This come from FUND 034 YR END TRANSFER
TRANSFER OUT- ATTY	034-475-109	-	8,500.00	8,500.00	Transfer to Co-Atty
USE OF FUND BALANCE			(8,500.00)	(8,500.00)	
				-	
				-	
		158,994.65	-	158,994.65	


 APPROVED IN COMMISSIONER'S COURT


 COUNTY AUDITOR

Nanette Wilbay
 REQUESTED BY